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Date 4 JAN 91 HRP 89-2

OFFICE OF REPORTS AND ESTIMATES

General Statement

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Authorization: The Office of Reports and Estimates was established by authority of CIA Administrative Order No. 6, dated 22 July 1945. Its present organizations and functions are set forth in the directive, "Organization and Functions - OIR" of the Director, Central Intelligence, dated 1 January 1949.

Mission: The mission of the office is the production and presentation of timely national intelligence (exclusive of that intelligence relating to science) required for the formulation and administration of policy and operational decisions affecting national security.

Functions: In carrying out its assigned mission the Office performs the following functions:

1. Prepares current and staff intelligence reports and estimates on a regional, functional, and global basis. Such reports and estimates present and interpret the significance of foreign conditions and developments which affect U.S. national security. Foreign intelligence trends are analysed and future developments together with probable consequences are forecast and interpreted.
2. Coordinates and administers an inter-departmental program for the production, publication, and maintenance of basic intelligence designed to meet the common requirements of CIA and the IAC agencies.
3. Formulates the National Intelligence Objectives in collaboration with the IAC agencies and under guidance of the NSC.
4. Evaluates available intelligence information and intelligence; assesses its adequacy, accuracy and timeliness, and prepares reports of such assessments for the guidance of collection and production agencies to assure that all fields of intelligence bearing on the national security are adequately covered.
5. Formulates requirements for the exploitation of intelligence data to insure receipt of material necessary for fulfillment of production requirements.
6. Advises the DCI on programs, plans, policies, and procedures for the production of national intelligence.

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	<u>1948-49 Actual</u>	<u>1949-50 Schedule</u>	<u>1950-51 Estimate</u>
<b>Presentations</b>			
Oral	596	673	729
Visual	2000	2200	2400
<b>Basic Intelligence</b>			
Sections of NIS	141	1147	1050
<b>Maps</b>	283	500	660

To insure that the mission of the Office is fulfilled and that production schedule and estimates as shown above are in line with the capabilities of the Office components, the Assistant Director has established the Intelligence Production Board. This Board is comprised of the Assistant Director, as Chairman, the Chief, S/FP, the Chiefs of Staffs and Groups, and the Chiefs of each producing component as members. The Board is convened in whole or in part by the Chairman, in accordance with the nature of the problem under consideration, to:

1. Review the national intelligence production requirements as consolidated by the Plans and Policy Staff;
2. Review and approve the periodic issuance of the CIA Intelligence Production Plan and the CIA Presentation Plan;
3. To review and determine the specifications for each report and estimate not mutually agreed upon between producing components and staff groups concerned.
4. To review and finalize drafts of reports and estimates not mutually agreed upon between producing components and staff groups concerned prior to the coordination process of the IAC agencies.
5. Review the ORE finished intelligence productions.
6. Review problems relating to intelligence production.

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7. Assists ICAPS in preparation of plans, policies, and procedures for inter-agency intelligence coordination.

8. Provides an inter-departmental map intelligence facility which interprets geographic information and map intelligence; prepares reports and evaluations on geographic and cartographic developments; compiles and constructs for CIA and IAC agencies specialized maps; coordinates with and contributes to National Intelligence Surveys; coordinates the formulation of inter-departmental requirements for the procurement of foreign maps, charts, and related data; maintains the CIA map collection.

Coordination: The Office cooperates with the intelligence agencies of the State, Army, Navy, and Air Departments, as well as with the non-IAC agencies such as Commerce, Agriculture, ECA. The Office, by this coordination, is continually engaged in the preparation of plans for and the implementation of inter-departmental research activities. The national intelligence produced by the Office is a composite of the interpretations of the intelligence procured by the intelligence agencies, non-IAC agencies and other components of CIA. Conversely all staff intelligence (estimates and situation reports) produced by the Office is referred to the IAC agencies for review and concurrence prior to final approval by the Office for publication.

Accomplishments: In fulfilling its mission the Office has produced in fiscal year 1949, four categories of intelligence as well as maps and charts used in support of national and basic intelligence. These four categories are: current intelligence, staff intelligence, basic intelligence, and visual or oral presentations. Production in these fields has been and will be as follows:

	<u>1948-49 Actual</u>	<u>1949-50 Schedule</u>	<u>1950-51 Estimate</u>
Current Intelligence			
Weekly Summaries	50 issues	50 issues	50 issues
Daily Summaries	302 issues	302 issues	302 issues
Special evaluations	52 issues	52 issues	52 issues
Staff Intelligence			
Intelligence Memoranda	144 issues	150	150
Situation Reports	12	15	11
Intelligence Estimates	61	70	60
Monthly World Situation report	13	12	12
Map Intelligence Reports	10	20	20

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